

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.57,83,08,000/- (Rupees fifty seven crores eighty three lakhs and eight thousand only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 355

Dated: 17-08-2020
Read:-

B.R.O.No.801, Finance (EBS.V) Department, dated 30.07.2020.

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.57,83,08,000/- (Rupees fifty seven crores eighty three lakhs and eight thousand Only) Establishment from the B.E. provision 2020-21 towards 2nd installment of 100% Central Share under the following schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-010-011	V	128,70.03	..	..	128,70.03	32,17.51	32,17.51	64,35.01
2	2211-00-200-12-05-010-012	V	4,52.68	..	..	4,52.68	1,13.17	1,13.17	2,26.34
3	2211-00-200-12-05-010-013	V	57,53.71	..	..	57,53.71	14,38.43	14,38.43	28,76.85
4	2211-00-200-12-05-010-016	V	22,91.48	..	..	22,91.48	5,72.87	5,72.87	11,45.74
5	2211-00-200-12-05-010-017	V	59.91	..	..	59.91	14.98	14.98	29.95
6	2211-00-200-12-05-010-018	V	8,83.14	..	..	8,83.14	2,20.79	2,20.79	4,41.56
7	2211-00-200-12-05-110-111	V	26.19	..	..	26.19	6.55	6.55	13.09
8	2211-00-200-12-05-110-114	V	89.07	..	..	89.07	22.27	22.27	44.53
9	2211-00-200-12-05-130-131	V	19.60	..	..	19.60	4.90	4.90	9.80
10	2211-00-200-12-05-130-132	V	35.44	..	..	35.44	8.86	8.86	17.72
11	2211-00-200-12-05-130-133	V	16.50	..	..	16.50	4.13	4.13	8.24
12	2211-00-200-12-05-130-135	V	38.47	..	..	38.47	--	19.23	19.24
13	2211-00-200-12-05-140-000	V	41.17	..	..	41.17	10.29	10.29	20.59
14	2211-00-200-12-05-300-301	V	3,00.00	..	..	3,00.00	75.00	75.00	1,50.00
15	2211-00-200-12-05-300-302	V	13.00	..	..	13.00	3.25	3.25	6.50
16	2211-00-200-12-05-310-318	V	3.30	..	..	3.30	0.83	0.83	1.64
17	2211-00-789-12-05-110-111	V	5.38	..	..	5.38	1.35	1.35	2.68
18	2211-00-789-12-05-110-114	V	18.28	..	..	18.28	4.57	4.57	9.14
19	2211-00-789-12-05-130-131	V	3.03	..	..	3.03	0.76	0.76	1.51
20	2211-00-789-12-05-130-132	V	5.47	..	..	5.47	1.37	1.37	2.73
21	2211-00-789-12-05-130-133	V	2.55	..	..	2.55	0.64	0.64	1.27
22	2211-00-789-12-05-130-135	V	5.94	..	..	5.94	---	2.97	2.97
23	2211-00-789-12-05-140-000	V	6.36	..	..	6.36	1.59	1.59	3.18
24	2211-00-789-12-05-300-301	V	55.69	..	..	55.69	13.92	13.92	27.85
25	2211-00-789-12-05-300-302	V	15.56	..	..	15.56	3.89	3.89	7.78
26	2211-00-789-12-05-310-318	V	0.46	..	..	0.46	0.12	0.12	0.22
27	2211-00-796-12-05-110-111	V	3.25	..	..	3.25	0.81	0.81	1.63
28	2211-00-796-12-05-110-114	V	11.01	..	..	11.01	2.75	2.75	5.51
29	2211-00-796-12-05-130-131	V	1.83	..	..	1.83	0.46	0.46	0.91
30	2211-00-796-12-05-130-132	V	3.31	..	..	3.31	0.83	0.83	1.65
31	2211-00-796-12-05-130-133	V	1.54	..	..	1.54	0.39	0.39	0.76
32	2211-00-796-12-05-130-135	V	3.58	..	..	3.58	--	1.79	1.79
33	2211-00-796-12-05-140-000	V	6.92	..	..	6.92	1.73	1.73	3.46
34	2211-00-796-12-05-300-301	V	33.66	..	..	33.66	8.42	8.42	16.82
35	2211-00-796-12-05-300-302	V	6.43	..	..	6.43	1.61	1.61	3.21
36	2211-00-796-12-05-310-318	V	0.20	0.20	0.05	0.05	0.10
Total			230,84.14	230,84.14	57,59.09	57,83.08	115,41.97

(P.T.O.)

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2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI
SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER